

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3086-01
Bill No.: SB 783
Subject: Education, Higher; Immigration
Type: Original
Date: February 1, 2010

Bill Summary: Provides that certain aliens will receive in-state tuition at colleges and universities that meet certain requirements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education, Metropolitan Community College, East Central College, Missouri State University, Linn State Technical College** and the **University of Central Missouri** assume that there is no fiscal impact from this proposal.

Officials at the **University of Missouri** assume illegal aliens are not allowed to enroll at UM. Therefore, there would be a slight increase in revenue to the University due to granting access to these additional students. Current legal aliens who are permanent residents are considered the same way as US citizens regarding Missouri residency. Therefore there would be no fiscal impact in regards to permanent residents. Legal aliens without permanent residency who graduate from Missouri high schools are few in number. However, granting in-state tuition to these students would result in a small loss to UM.

Officials at the **Missouri Southern State University** assume that while it is difficult to quantify the fiscal impact of SB 783, we believe the following matters will be impacted:

- A potential loss of revenue from out-of-state tuition - negative financial impact.

- A reduction in MSSU's non-resident service area institutional scholarship award - positive financial impact.

- Re-characterization of out-of-state tuition to in-state tuition - negative financial impact.

- A path for undocumented students to pursue higher education opportunities in MO - a positive step for citizens of Missouri and aliens residing in our state.

Officials at the **Missouri Western State University** assume it is difficult to determine the fiscal impact. There are 17 current students in 143 credit hours that graduated from a MO high school but are coded as out-of-state.

Officials at the **Truman State University** state they are unable to determine an impact from this proposal.

Officials at the **Lincoln University** assume a possible fiscal impact in the form of tuition and fees from affected individuals.

Oversight assumes there would be no direct effect on state revenue. Oversight recognizes that the universities may have increased costs or lost tuition but it is not general revenue or state money.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

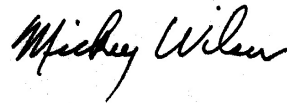
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
East Central College
Lincoln University
Linn State Technical College
Metropolitan Community College
Missouri State University
Missouri Southern State University
Missouri Western State University
Truman State University
University of Central Missouri
University of Missouri

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 1, 2010